



Annual Work Plan

Niger - Niamey

Project: 00089938

Report Date: 4/12/2017

Project Title: Border Management & Border Community in the Sahel

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095962 Border Management & Border Com	National policies for involven	31/3/2015	31/12/2015	UNDP	32045	JPN	70000	Operating Expenses	223,412.74
				UNDP	32045	JPN	74500	Miscellaneous Expenses	4,295.00
				UNDP	32045	JPN	75100	Facilities & Administration	19,987.34
				UNDP	32045	JPN	75700	Training, Workshops and Confer	26,429.00
	National policy makers, civil	31/3/2015	31/12/2015	UNDP	32045	JPN	75100	Facilities & Administration	2,933.28
				UNDP	32045	JPN	71600	Travel	4,666.00
				UNDP	32045	JPN	70000	Operating Expenses	2,000.00
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	10,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	20,000.00
	Support to implementation	22/3/2016	31/10/2016	UNDP	32045	JPN	75100	Facilities & Administration	9,866.64
				UNDP	32045	JPN	72100	Contractual Services-Companies	180,000.00
				UNDP	32045	JPN	70000	Operating Expenses	-129,151.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	68,344.65
	TOTAL								442,783.65
	GRAND TOTAL								442,783.65



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00095962 Border Management & Border Com	National policies for involven	31/3/2015	31/12/2015	UNDP	32045	JPN	71300	Local Consultants	23,175.83
	National policy makers, civil			UNDP	32045	JPN	75700	Training, Workshops and Confer	52,569.13
				UNDP	32045	JPN	75100	Facilities & Administration	6,667.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	132,347.04
	Support to implementation	22/3/2016	31/10/2016	UNDP	32045	JPN	70000	Operating Expenses	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	9,981.00
TOTAL								224,740.00	
GRAND TOTAL								224,740.00	